

300070

2012-021

2012**1**

1.1

1.2

1.3

()

2**2.1**

			%
	4,470,805,542.40	4,411,799,488.74	1.34%
	3,280,314,104.99	3,263,856,813.06	0.50%
/	10.14	10.09	0.50%
			%
		-179,497,585.03	-63.58%
/		-0.56	25.33%
			%
	167,737,370.16	38,829,728.39	331.98%
	9,716,491.93	6,270,791.81	54.95%
/	0.03	0.04	-25.00%
/	0.03	0.04	-25.00%
%	0.30%	0.21%	0.09
%	0.28%	0.21%	0.07

		806,200.01

	-120,930.00	
	-81,906.00	
	603,364.01	-

2.2

		13,651
	5,000,000	
	4,500,067	
	3,500,000	
	3,240,747	
	3,164,409	
	3,117,327	
	2,219,348	
	2,069,336	
	2,018,209	
	2,000,000	

2.3

	82,280,000	0	0	82,280,000		2013-04-21
	61,710,000	0	0	61,710,000		2013-04-21
	18,513,000	0	0	18,513,000		2012-04-21
	18,513,000	0	0	18,513,000		2012-04-21
	18,513,000	0	0	18,513,000		2012-04-21
	4,840,000	0	0	4,840,000		2012-04-21
	204,369,000	0	0	204,369,000		

3

	51,015,729.39	15,110,005.38	237.63
	249,466,366.92	106,305,766.84	134.67
	877,612,605.40	452,193,952.37	94.08
	55,262,910.67	37,887,313.90	45.86
	38,985,615.98	57,507,776.09	-32.21
	23,140,641.32	11,108,988.09	108.31
	4,431,874.93	8,917,641.60	-50.30
1	1980.66%	与	
2	237.63%	与	
3	134.67%	与	与
4	94.08%		BT
5	45.86%	与	
6	32.21%	与	2011
7	108.31%	与	
8	50.30%	与	
2			
			%)
	167,737,370.16	38,829,728.39	331.98
	112,458,329.27	18,975,743.22	492.64
	2,577,038.65	605,040.66	325.93
	3,149,931.32		

4		32.68%	与	
5		138.40%		674
6		48%,	与	
7		805.08%,	与	BT
8	80.62	175926.20%	与	
9		711.44%	与	
3				
				%)
		-179,497,585.03	-109,731,324.78	-63.58
		-488,355,161.29	-64,760,436.85	

3.2

1			与	与	
			与	与	
2	2012	16,773.74	331.98%	与 2,510.25	
251.52%	与 2,590.87		263.11%	与 971.65	54.95%
3					

--

4

4.1

为	为		
		1	
		2	

4.2

	244,427.80		21,355.41
	0.00		
	0.00		
	0.00%		152,830.12
	(1)	(2)	
()			

		4,900.00	4,900.00	0.00	2,450.00	50.00%	2011 09	12	-23.10		
		14,700.00	14,700.00	5,880.00	5,880.00						

	25	
	25	与
	14,416.43 1-1201	2010

4.3

4.4

与

与

4.5

4.6

4.7